

CWPP&H DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		1,500,000	2,671,000	21,245,000
Zhob		1,500,000	53,291,700	7,900,000
Washuk		1,000,000	3,710,000	4,640,000
Uthal		1,500,000	4,210,000	7,780,000
Usta Muhammad		1,000,000	2,210,000	4,575,000
Turbat		1,500,000	5,877,000	9,040,000
Surab		1,000,000	2,210,000	4,585,000
Sohbat pur		1,000,000	2,205,000	4,690,000
Sibi		1,500,000	2,988,000	7,225,000
Sherani		1,000,000	2,205,000	4,580,000
Quetta		1,587,400	25,286,000	46,087,000
Qilla saifullah		1,000,000	2,710,000	4,740,000
Qilla abdullah		1,000,000	2,710,000	4,740,000
Pishin		1,500,000	2,710,000	5,240,000
Panjgoor		1,500,000	6,710,000	5,240,000
Nushki		1,000,000	3,210,000	4,740,000
Naseerabad		1,500,000	2,886,000	8,640,000
Musa Khail		1,000,000	2,210,000	4,740,000
Mastung		1,500,000	2,210,000	5,280,000
Loralai		1,500,000	2,837,000	9,000,000
Kohlu		1,500,000	2,260,000	5,240,000
Khuzdar		1,500,000	11,988,000	9,725,000
Kharan		1,500,000	4,998,000	7,903,000
Kalat		1,000,000	2,768,000	4,900,000
Kachhi		1,000,000	2,210,000	4,780,000
Jhal Magsi		1,000,000	2,210,000	4,740,000
Jaffarabad		1,500,000	2,710,000	5,280,000
Hub		1,000,000	2,710,000	4,780,000
Harnai		1,000,000	2,205,000	4,700,000
Gawadar		1,000,000	2,610,000	4,740,000
Dukki		1,000,000	2,105,000	4,740,000
Dera Bugti		1,000,000	2,110,000	4,740,000
Chaman		1,000,000	2,105,000	4,740,000
Chaghai		1,000,000	2,105,000	4,700,000
Barkan		1,000,000	2,105,000	4,700,000
Awaran		1,000,000	2,105,000	4,690,000
TOTAL		43,587,400	184,360,700	259,805,000

CWPP&H DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY BULIDING & ROAD

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
045701	ADMINISTRATION		43,587,400	184,360,700	259,805,000
TOTAL			43,587,400	184,360,700	259,805,000

CWPP&H DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7046	CWPP&H DEPARTMENT ADMN SECRETARIAT			14,659,000	10,144,000
AW7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)		1,000,000	1,510,000	1,750,000
BE7015	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)			595,000	2,940,000
BE7099	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT DISTRICT BARKHAN		1,000,000	1,510,000	1,760,000
CG7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)			595,000	2,940,000
CG7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)		1,000,000	1,510,000	1,760,000
CM7031	EXECUTIVE ENGINEER (ROAD) CWPP&H DEPARTMENT DISTRICT CHAMAN			595,000	2,940,000
CM7033	EXECUTIVE ENGINEER (BUILDING) CWPP&H CHAMAN		1,000,000	1,510,000	1,800,000
DB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)			600,000	2,940,000
DB7017	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)		1,000,000	1,510,000	1,800,000
DK7008	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)		1,000,000	1,510,000	1,800,000
DK7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)			595,000	2,940,000

CWPP&H DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)			1,100,000	2,940,000
GR7031	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)		1,000,000	1,510,000	1,800,000
HB7005	EXECUTIVE ENGINEER (ROAD) CWPP&H DEPARTMENT DISTRICT HUB			1,100,000	2,980,000
HB7006	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT HUB		1,000,000	1,610,000	1,800,000
HI7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)			595,000	2,940,000
HI7009	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)		1,000,000	1,610,000	1,760,000
JF7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)			1,100,000	2,980,000
JF7030	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)		1,500,000	1,610,000	2,300,000
JH7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)			600,000	2,940,000
JH7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)		1,000,000	1,610,000	1,800,000
KI7008	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)			600,000	2,980,000
KI7020	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)		1,000,000	1,610,000	1,800,000

CWPP&H DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7009	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)			29,000	60,000
KL7010	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)			1,100,000	2,980,000
KL7027	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)		1,000,000	1,610,000	1,800,000
KL7041	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE KALAT (OLD DDO KL4056)			29,000	60,000
KN7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)			1,140,000	5,483,000
KN7021	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)		1,500,000	3,800,000	2,300,000
KN7090	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTT: RAKHSHAN DIVISION			29,000	60,000
KN7202	SUPERINDENDING ENGINEER RAKSHAN DIVISION			29,000	60,000
KR7012	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)			29,000	60,000
KR7013	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)			10,140,000	5,480,000
KR7014	EXECUTIVE ENGINEER (E&M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)			82,000	625,000
KR7045	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)		1,500,000	1,610,000	3,300,000

CWPP&H DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7047	MATERIAL TESTING & FIELD CONTROL LAB KHUZDAR (OLD DDO KR4065)			69,000	140,000
KR7060	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE KHUZDAR (OLD DDO KR4086)			29,000	60,000
KR7196	CHIEF ENGINEER (BUILDING) KHUZDAR ZONE CWPP&H DEPARTMENT DISTRICT KHUZDAR			29,000	60,000
KU7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)			1,100,000	2,940,000
KU7016	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)		1,500,000	1,160,000	2,300,000
LI7013	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H CIRCLE LORALAI (OLD DDO LI4018)			29,000	60,000
LI7014	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)			1,100,000	5,440,000
LI7048	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)		1,500,000	1,610,000	3,300,000
LI7050	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT DISTT: LORALAI (OLD DDO LI4074)			69,000	140,000
LI7068	SUPERINTENDENT ENGINEER-II CWPP&H DEPARTMENT CIRCLE LORALAI (OLD DDO LI4103)			29,000	60,000
MK7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)			600,000	2,940,000

CWPP&H DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)		1,000,000	1,610,000	1,800,000
MU7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)			600,000	2,980,000
MU7021	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)		1,500,000	1,610,000	2,300,000
NB7009	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)			29,000	60,000
NB7010	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)			1,149,000	5,480,000
NB7034	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)		1,500,000	1,610,000	2,900,000
NB7035	MATERIAL TESTING & FIELD CONTROL LAB DEPTT: DISTRICT NASEERABAD (OLD DDO NB4045)			69,000	140,000
NB7052	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4069)			29,000	60,000
NI7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)			1,600,000	2,940,000
NI7020	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)		1,000,000	1,610,000	1,800,000
PI7011	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)			1,100,000	2,940,000

CWPP&H DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7026	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)		1,500,000	1,610,000	2,300,000
PJ7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)			5,100,000	2,940,000
PJ7023	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)		1,500,000	1,610,000	2,300,000
QA7047	CHIEF ENGINEER ROADS DEPTT: SIBI AT QUETTA (OLD DDO QA4102)			29,000	60,000
QA7048	CONSULTING ARCHITECT OFFICE CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)			19,000	28,000
QA7049	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)			69,000	140,000
QA7050	PLANNING & DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)			19,000	28,000
QA7051	CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)			29,000	60,000
QA7256	CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)			29,000	60,000
QA7257	CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)			29,000	60,000
QA7258	SUPERINTENDING ENGINEER E&M DEPARTMENT CIRCLE QUETTA (OLD DDO QA4537)		5,000	419,000	66,000
QA7259	SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)			29,000	60,000

CWPP&H DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7260	SUPERINTENDING ENGINEER (ROADS) DEPARTMENT QUETTA (OLD DDO QA4539)			29,000	60,000
QA7261	SUPERINTENDING ENGINEER CWPP&H DEPTT: MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)			29,000	60,000
QA7262	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)			1,525,000	21,150,000
QA7263	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)			1,725,000	1,150,000
QA7264	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA4543)			1,767,000	1,150,000
QA7265	EXECUTIVE ENGINEER CWPP&H DEPARTMENT PROJECT DIVISION-II QUETTA (OLD DDO QA4546)			95,000	270,000
QA7266	EXECUTIVE ENGINEER ROADS DEPARTMENT (E&M WORKSHOP) QUETTA (OLD DDO QA4547)			146,000	1,435,000
QA7267	EXECUTIVE ENGINEER CWPP&H DEPARTMENT GAS DIVISION QUETTA (OLD DDO QA4549)			39,000	80,000
QA7268	EXECUTIVE ENGINEER ROADS DEPARTMENT PROJECT DIVISION-I QUETTA (OLD DDO QA4552)			95,000	270,000
QA7382	DIRECTOR ROAD MANAGEMENT UNIT QUETTA DISTRICT QUETTA (OLD DDO QA5211)			29,000	60,000
QA7384	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5213)			1,142,000	5,917,000

CWPP&H DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7407	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTT: QUETTA (OLD DDO QA5251)			29,000	60,000
QA7408	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)		1,582,400	3,248,000	3,599,000
QA7650	CHIEF ENGINEER (BUILDING) CWPP&H DEPARTMENT QUETTA ZONE			29,000	60,000
QA7820	CHIEF ENGINEER (ELECT: & MECHANICAL) DEPARTMENT QUETTA (OLD DDO QA4536)			29,000	60,000
QD7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)			1,100,000	2,940,000
QD7016	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)		1,000,000	1,610,000	1,800,000
QS7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)			1,100,000	2,940,000
QS7019	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)		1,000,000	1,610,000	1,800,000
SB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)			600,000	2,840,000
SB7006	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)		1,000,000	1,610,000	1,745,000
SI7011	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)			29,000	60,000
SI7012	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)			1,140,000	2,980,000

CWPP&H DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7013	EXECUTIVE ENGINEER ROADS DEPARTMENT E&M DISTRICT SIBI (OLD DDO SI4017)			82,000	625,000
SI7046	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)		1,500,000	1,610,000	3,300,000
SI7047	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT SIBI (OLD DDO SI4062)			69,000	140,000
SI7063	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI4088)			29,000	60,000
SI7155	CHIEF ENGINEER (BUILDING) CIVIL SIBI ZONE CWPP&H DEPARTMENT SIBI			29,000	60,000
SN7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)			595,000	2,840,000
SN7008	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)		1,000,000	1,610,000	1,740,000
SP7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)			595,000	2,940,000
SP7088	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT DISTRICT SOHBATPUR		1,000,000	1,610,000	1,750,000
TB7013	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)			29,000	60,000
TB7014	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)			2,640,000	5,480,000
TB7043	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)		1,500,000	3,110,000	3,300,000

CWPP&H DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7045	MATERIAL TESTING & FIELD CONTROL LAB KECH (OLD DDO TB4064)			69,000	140,000
TB7079	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIIRCLE TURBAT (OLD DDO TB4108)			29,000	60,000
UL7026	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)			2,600,000	5,480,000
UL7035	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)		1,500,000	1,610,000	2,300,000
US7022	EXECUTIVE ENGINEER ROADS CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT			600,000	2,840,000
US7024	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT		1,000,000	1,610,000	1,735,000
WS7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)			600,000	2,840,000
WS7011	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)		1,000,000	3,110,000	1,800,000
ZB7006	SUPERINTENDING ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4010)			29,000	60,000
ZB7007	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)			50,123,700	5,480,000
ZB7021	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)		1,500,000	3,110,000	2,300,000
ZB7035	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE ZHOB (OLD DDO ZB4054)			29,000	60,000

CWPP&H DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)			1,061,000	19,445,000
ZT7016	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)		1,500,000	1,610,000	1,800,000
AW7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)			595,000	2,940,000
TOTAL			43,587,400	184,360,700	259,805,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>43,587,400</u>	<u>177,558,700</u>	<u>227,291,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>43,587,400</u>	<u>177,558,700</u>	<u>227,291,000</u>
C02701	Building Rent		18,012,400	37,125,000	41,728,000
C02702	Receipts form workshops		5,000	1,000	5,000
C02703	Recoveries of expenditure			389,000	1,000
C02704	Recoveries of overpayments		25,570,000	25,063,000	28,171,000
C02705	Collection of payments for services rendered			9,000	
C02706	Others			4,682,000	5,000,000
C02710	Registration Renewal Fee from Contractors				10,000
C02711	Building Rent			322,000	3,600,000
C02713	Recoveries of expenditure			481,000	16,500,000
C02714	Recoveries of overpayments			108,029,000	121,450,000
C02716	Others			1,373,700	8,816,000
C02719	Receipt From Workshops			84,000	2,010,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>6,802,000</u>	<u>32,514,000</u>
C038	OTHERS			<u>6,802,000</u>	<u>32,514,000</u>
C03802	Sale of stores and materials			3,930,000	7,840,000
C03805	Rent Rates and Taxes			2,872,000	4,674,000
C03849	Contractor Penalty				20,000,000
NET TOTAL			43,587,400	184,360,700	259,805,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7046 CWPP&H DEPARTMENT ADMN SECRETARIAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,629,000</u>	<u>10,044,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,629,000</u>	<u>10,044,000</u>
C02705	Collection of payments for services rendered			9,000	
C02710	Registration Renewal Fee from Contractors				10,000
C02714	Recoveries of overpayments			14,600,000	10,000,000
C02716	Others			<u>20,000</u>	<u>34,000</u>
01	Tender Fee			10,000	15,000
03	Other Miscellaneous Receipt			10,000	19,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>30,000</u>	<u>100,000</u>
C038	TOTAL OTHERS			<u>30,000</u>	<u>100,000</u>
C03802	Sale of stores and materials			10,000	50,000
C03805	Rent Rates and Taxes			20,000	50,000
TOTAL				14,659,000	10,144,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7013 EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,590,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,590,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			<u>20,000</u>	<u>90,000</u>
01	Civil Works - Miscellaneous			10,000	50,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,510,000	1,750,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7015	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>525,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>525,000</u>	<u>2,810,000</u>
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				595,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7099	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT DISTRICT BARKHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,600,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,600,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			<u>20,000</u>	<u>100,000</u>
01	Civil Works - Miscellaneous			10,000	60,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,510,000	1,760,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>525,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>525,000</u>	<u>2,810,000</u>
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				595,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,600,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,600,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			<u>20,000</u>	<u>100,000</u>
01	Civil Works - Miscellaneous			10,000	60,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,510,000	1,760,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7031 EXECUTIVE ENGINEER (ROAD) CWPP&H DEPARTMENT DISTRICT CHAMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>525,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>525,000</u>	<u>2,810,000</u>
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				595,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7033 EXECUTIVE ENGINEER (BUILDING) CWPP&H CHAMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,510,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>530,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>530,000</u>	<u>2,810,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				600,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7017	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,510,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7008	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,510,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>525,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>525,000</u>	<u>2,810,000</u>
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				595,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,030,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,030,000</u>	<u>2,810,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,100,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7031	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,420,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,510,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7005	EXECUTIVE ENGINEER (ROAD) CWPP&H DEPARTMENT DISTRICT HUB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,030,000</u>	<u>2,850,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,030,000</u>	<u>2,850,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			<u>20,000</u>	<u>250,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,100,000	2,980,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7006	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT HUB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>525,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>525,000</u>	<u>2,810,000</u>
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				595,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7009	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,600,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,600,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>100,000</u>
01	Civil Works - Miscellaneous			10,000	60,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,760,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,030,000</u>	<u>2,850,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,030,000</u>	<u>2,850,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			<u>20,000</u>	<u>250,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,100,000	2,980,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7030	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,140,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	1,610,000	2,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>530,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>530,000</u>	<u>2,810,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				600,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7008	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>530,000</u>	<u>2,850,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>530,000</u>	<u>2,850,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>250,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				600,000	2,980,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7020	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7009	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7010	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,030,000</u>	<u>2,850,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,030,000</u>	<u>2,850,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			<u>20,000</u>	<u>250,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,100,000	2,980,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7027	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7041	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE KALAT (OLD DDO KL4056)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,070,000</u>	<u>5,353,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,070,000</u>	<u>5,353,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	5,000,000
C02716	Others			<u>60,000</u>	<u>253,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			50,000	53,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,140,000	5,483,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7021	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>3,710,000</u>	<u>2,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>3,710,000</u>	<u>2,140,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			<u>2,210,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			2,200,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	3,800,000	2,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7090 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTT: RAKHSHAN DIVISION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7202	SUPERINDENDING ENGINEER RAKHSHAN DIVISION				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7012	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7013	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,070,000</u>	<u>5,350,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>10,070,000</u>	<u>5,350,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			10,000,000	5,000,000
C02716	Others			<u>60,000</u>	<u>250,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				10,140,000	5,480,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7014	EXECUTIVE ENGINEER (E&M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>47,000</u>	<u>555,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>47,000</u>	<u>555,000</u>
C02714	Recoveries of overpayments			10,000	50,000
C02716	Others			<u>22,000</u>	<u>105,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			20,000	100,000
C02719	Receipt From Workshops			15,000	400,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>35,000</u>	<u>70,000</u>
C038	TOTAL OTHERS			<u>35,000</u>	<u>70,000</u>
C03802	Sale of stores and materials			25,000	50,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				82,000	625,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7045	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,520,000</u>	<u>3,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>1,520,000</u>	<u>3,140,000</u>
C02701	Building Rent		500,000	1,000,000	2,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	1,610,000	3,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7047	MATERIAL TESTING & FIELD CONTROL LAB KHUZDAR (OLD DDO KR4065)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>55,000</u>	<u>110,000</u>
C038	TOTAL OTHERS			<u>55,000</u>	<u>110,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
TOTAL				69,000	140,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7060	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE KHUZDAR (OLD DDO KR4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7196	CHIEF ENGINEER (BUILDING) KHUZDAR ZONE CWPP&H DEPARTMENT DISTRICT KHUZDAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,030,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,030,000</u>	<u>2,810,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,100,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7016	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,070,000</u>	<u>2,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>1,070,000</u>	<u>2,140,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	50,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	1,160,000	2,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7013	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H CIRCLE LORALAI (OLD DDO LI4018)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7014	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,030,000</u>	<u>5,310,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,030,000</u>	<u>5,310,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	5,000,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,100,000	5,440,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7048	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,520,000</u>	<u>3,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>1,520,000</u>	<u>3,140,000</u>
C02701	Building Rent		500,000	1,000,000	2,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	1,610,000	3,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7050	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT DISTT: LORALAI (OLD DDO LI4074)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>55,000</u>	<u>110,000</u>
C038	TOTAL OTHERS			<u>55,000</u>	<u>110,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
TOTAL				69,000	140,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7068	SUPERINTENDENT ENGINEER-II CWPP&H DEPARTMENT CIRCLE LORALAI (OLD DDO LI4103)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>530,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>530,000</u>	<u>2,810,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				600,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>530,000</u>	<u>2,850,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>530,000</u>	<u>2,850,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>250,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				600,000	2,980,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7021 EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,140,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	1,610,000	2,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7009 SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7010 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,079,000</u>	<u>5,350,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,079,000</u>	<u>5,350,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,009,000	5,000,000
C02716	Others			<u>60,000</u>	<u>250,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,149,000	5,480,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7034	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,740,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,740,000</u>
C02701	Building Rent		500,000	1,000,000	1,600,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	1,610,000	2,900,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7035 MATERIAL TESTING & FIELD CONTROL LAB DEPTT: DISTRICT NASEERABAD (OLD DDO NB4045)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>55,000</u>	<u>110,000</u>
C038	TOTAL OTHERS			<u>55,000</u>	<u>110,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
TOTAL				69,000	140,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7052	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,530,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,530,000</u>	<u>2,810,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,600,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7020	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7011	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,030,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,030,000</u>	<u>2,810,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,100,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7026	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,140,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	1,610,000	2,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,030,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,030,000</u>	<u>2,810,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			5,000,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				5,100,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7023	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,140,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	1,610,000	2,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7047	CHIEF ENGINEER ROADS DEPTT: SIBI AT QUETTA (OLD DDO QA4102)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7048	CONSULTING ARCHITECT OFFICE CWPP&H CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>13,000</u>	<u>16,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>13,000</u>	<u>16,000</u>
C02714	Recoveries of overpayments			10,000	10,000
C02716	Others			<u>3,000</u>	<u>6,000</u>
01	Tender Fee			1,000	1,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS			<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			1,000	2,000
TOTAL				19,000	28,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7049 MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>55,000</u>	<u>110,000</u>
C038	TOTAL OTHERS			<u>55,000</u>	<u>110,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
TOTAL				69,000	140,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7050 PLANNING & DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>13,000</u>	<u>16,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>13,000</u>	<u>16,000</u>
C02714	Recoveries of overpayments			10,000	10,000
C02716	Others			<u>3,000</u>	<u>6,000</u>
01	Tender Fee			1,000	1,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS			<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			1,000	2,000
TOTAL				19,000	28,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7051	CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7256 CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7257 CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7258 SUPERINTENDING ENGINEER E&M DEPARTMENT CIRCLE QUETTA (OLD DDO QA4537)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000</u>	<u>404,000</u>	<u>36,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>5,000</u>	<u>404,000</u>	<u>36,000</u>
C02702	Receipts form workshops		5,000	1,000	5,000
C02703	Recoveries of expenditure			389,000	1,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL			5,000	419,000	66,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7259 SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7260 SUPERINTENDING ENGINEER (ROADS) DEPARTMENT QUETTA (OLD DDO QA4539)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7261	SUPERINTENDING ENGINEER CWPP&H DEPTT: MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7262	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,510,000</u>	<u>1,120,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,510,000</u>	<u>1,120,000</u>
C02704	Recoveries of overpayments			500,000	1,000,000
C02706	Others			<u>1,010,000</u>	<u>120,000</u>
01	Civil Works - Miscellaneous			1,000,000	100,000
03	Sale Proceeds of Tenders			10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>20,030,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>20,030,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
C03849	Contractor Penalty				20,000,000
TOTAL				1,525,000	21,150,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7263	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,710,000</u>	<u>1,120,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,710,000</u>	<u>1,120,000</u>
C02704	Recoveries of overpayments			1,000,000	1,000,000
C02706	Others			<u>710,000</u>	<u>120,000</u>
01	Civil Works - Miscellaneous			700,000	100,000
03	Sale Proceeds of Tenders			10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				1,725,000	1,150,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7264	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA4543)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,752,000</u>	<u>1,120,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,752,000</u>	<u>1,120,000</u>
C02704	Recoveries of overpayments			1,700,000	1,000,000
C02706	Others			<u>52,000</u>	<u>120,000</u>
01	Civil Works - Miscellaneous			42,000	100,000
03	Sale Proceeds of Tenders			10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				1,767,000	1,150,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7265	EXECUTIVE ENGINEER CWPP&H DEPARTMENT PROJECT DIVISION-II QUETTA (OLD DDO QA4546)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>80,000</u>	<u>240,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>80,000</u>	<u>240,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>70,000</u>	<u>220,000</u>
01	Tender Fee			50,000	200,000
03	Other Miscellaneous Receipt			20,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				95,000	270,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7266	EXECUTIVE ENGINEER ROADS DEPARTMENT (E&M WORKSHOP) QUETTA (OLD DDO QA4547)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>86,000</u>	<u>1,365,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>86,000</u>	<u>1,365,000</u>
C02714	Recoveries of overpayments			10,000	50,000
C02716	Others			<u>22,000</u>	<u>105,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			20,000	100,000
C02719	Receipt From Workshops			54,000	1,210,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>60,000</u>	<u>70,000</u>
C038	TOTAL OTHERS			<u>60,000</u>	<u>70,000</u>
C03802	Sale of stores and materials			50,000	50,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				146,000	1,435,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7267	EXECUTIVE ENGINEER CWPP&H DEPARTMENT GAS DIVISION QUETTA (OLD DDO QA4549)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>24,000</u>	<u>50,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>24,000</u>	<u>50,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>14,000</u>	<u>30,000</u>
01	Tender Fee			4,000	10,000
03	Other Miscellaneous Receipt			10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				39,000	80,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7268	EXECUTIVE ENGINEER ROADS DEPARTMENT PROJECT DIVISION-I QUETTA (OLD DDO QA4552)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>80,000</u>	<u>240,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>80,000</u>	<u>240,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>70,000</u>	<u>220,000</u>
01	Tender Fee			50,000	200,000
03	Other Miscellaneous Receipt			20,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				95,000	270,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7382 DIRECTOR ROAD MANAGEMENT UNIT QUETTA DISTRICT QUETTA (OLD DDO QA5211)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7384 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5213)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,072,000</u>	<u>5,787,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,072,000</u>	<u>5,787,000</u>
C02711	Building Rent			12,000	100,000
C02714	Recoveries of overpayments			1,000,000	5,300,000
C02716	Others			<u>60,000</u>	<u>387,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			50,000	187,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,142,000	5,917,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7407	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTT: QUETTA (OLD DDO QA5251)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7408	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,582,400</u>	<u>3,158,000</u>	<u>3,439,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,582,400</u>	<u>3,158,000</u>	<u>3,439,000</u>
C02701	Building Rent		512,400	2,125,000	2,128,000
C02704	Recoveries of overpayments		1,070,000	1,013,000	1,171,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,582,400	3,248,000	3,599,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7650 CHIEF ENGINEER (BUILDING) CWPP&H DEPARTMENT QUETTA ZONE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7820 CHIEF ENGINEER (ELECT: & MECHNICAL) DEPARTMENT QUETTA (OLD DDO QA4536)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,030,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,030,000</u>	<u>2,810,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,100,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7016	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,030,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,030,000</u>	<u>2,810,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,100,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7019	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>530,000</u>	<u>2,710,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>530,000</u>	<u>2,710,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>110,000</u>
01	Tender Fee			10,000	100,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				600,000	2,840,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7006	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,585,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,585,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>85,000</u>
01	Civil Works - Miscellaneous			10,000	60,000
03	Sale Proceeds of Tenders			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,745,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7011	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7012	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,070,000</u>	<u>2,850,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,070,000</u>	<u>2,850,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			<u>60,000</u>	<u>250,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,140,000	2,980,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7013	EXECUTIVE ENGINEER ROADS DEPARTMENT E&M DISTRICT SIBI (OLD DDO SI4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>47,000</u>	<u>555,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>47,000</u>	<u>555,000</u>
C02714	Recoveries of overpayments			10,000	50,000
C02716	Others			<u>22,000</u>	<u>105,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			20,000	100,000
C02719	Receipt From Workshops			15,000	400,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>35,000</u>	<u>70,000</u>
C038	TOTAL OTHERS			<u>35,000</u>	<u>70,000</u>
C03802	Sale of stores and materials			25,000	50,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				82,000	625,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7046	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,520,000</u>	<u>3,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>1,520,000</u>	<u>3,140,000</u>
C02701	Building Rent		500,000	1,000,000	2,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	1,610,000	3,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7047	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT SIBI (OLD DDO SI4062)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>55,000</u>	<u>110,000</u>
C038	TOTAL OTHERS			<u>55,000</u>	<u>110,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
TOTAL				69,000	140,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7063	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7155	CHIEF ENGINEER (BUILDING) CIVIL SIBI ZONE CWPP&H DEPARTMENT SIBI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>525,000</u>	<u>2,710,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>525,000</u>	<u>2,710,000</u>
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>110,000</u>
01	Tender Fee			10,000	100,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				595,000	2,840,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7008	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,580,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,580,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>80,000</u>
01	Civil Works - Miscellaneous			10,000	50,000
03	Sale Proceeds of Tenders			10,000	30,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,740,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>525,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>525,000</u>	<u>2,810,000</u>
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				595,000	2,940,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7088	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT DISTRICT SOHBATPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,590,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,590,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>90,000</u>
01	Civil Works - Miscellaneous			10,000	50,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,750,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7013	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7014	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,570,000</u>	<u>5,350,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>2,570,000</u>	<u>5,350,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			2,500,000	5,000,000
C02716	Others			<u>60,000</u>	<u>250,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				2,640,000	5,480,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7043	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>3,020,000</u>	<u>3,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>3,020,000</u>	<u>3,140,000</u>
C02701	Building Rent		500,000	1,000,000	2,000,000
C02704	Recoveries of overpayments		1,000,000	2,000,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	3,110,000	3,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7045	MATERIAL TESTING & FIELD CONTROL LAB KECH (OLD DDO TB4064)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>55,000</u>	<u>110,000</u>
C038	TOTAL OTHERS			<u>55,000</u>	<u>110,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
TOTAL				69,000	140,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7079	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIIRCLE TURBAT (OLD DDO TB4108)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7026	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,530,000</u>	<u>5,350,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>2,530,000</u>	<u>5,350,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			2,500,000	5,000,000
C02716	Others			<u>20,000</u>	<u>250,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				2,600,000	5,480,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7035	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>1,520,000</u>	<u>2,140,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	1,610,000	2,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7022 EXECUTIVE ENGINEER ROADS CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>530,000</u>	<u>2,710,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>530,000</u>	<u>2,710,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>110,000</u>
01	Tender Fee			10,000	100,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				600,000	2,840,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7024	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,575,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>1,520,000</u>	<u>1,575,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>75,000</u>
01	Civil Works - Miscellaneous			10,000	50,000
03	Sale Proceeds of Tenders			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	1,610,000	1,735,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>530,000</u>	<u>2,710,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>530,000</u>	<u>2,710,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>110,000</u>
01	Tender Fee			10,000	100,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				600,000	2,840,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7011	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>3,020,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,000,000</u>	<u>3,020,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	2,000,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,000,000	3,110,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7006	SUPERINTENDING ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7007	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>50,053,700</u>	<u>5,350,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>50,053,700</u>	<u>5,350,000</u>
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			50,000,000	5,000,000
C02716	Others			<u>43,700</u>	<u>250,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			33,700	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				50,123,700	5,480,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7021	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>3,020,000</u>	<u>2,140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>3,020,000</u>	<u>2,140,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	2,000,000	1,000,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	3,110,000	2,300,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7035	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE ZHOB (OLD DDO ZB4054)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>14,000</u>	<u>30,000</u>
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			<u>4,000</u>	<u>10,000</u>
01	Tender Fee			2,000	5,000
03	Other Miscellaneous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
TOTAL				29,000	60,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>991,000</u>	<u>19,315,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>991,000</u>	<u>19,315,000</u>
C02711	Building Rent			10,000	100,000
C02713	Recoveries of expenditure			481,000	16,500,000
C02714	Recoveries of overpayments			480,000	2,700,000
C02716	Others			<u>20,000</u>	<u>15,000</u>
01	Tender Fee			10,000	5,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				1,061,000	19,445,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7016	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,500,000</u>	<u>1,520,000</u>	<u>1,640,000</u>
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	500,000
C02706	Others			<u>20,000</u>	<u>140,000</u>
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>90,000</u>	<u>160,000</u>
C038	TOTAL OTHERS			<u>90,000</u>	<u>160,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
TOTAL			1,500,000	1,610,000	1,800,000

CWPP&H DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>525,000</u>	<u>2,810,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>525,000</u>	<u>2,810,000</u>
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			<u>20,000</u>	<u>210,000</u>
01	Tender Fee			10,000	200,000
03	Other Miscellaneous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>70,000</u>	<u>130,000</u>
C038	TOTAL OTHERS			<u>70,000</u>	<u>130,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL				595,000	2,940,000